

FINANCIAL RESULTS OF 2016Q1

April 2016



	Q1 2016	Q1 2015	Change
Revenue (RMB mn)	2,688.76	2,421.38	11.04%
Profits Attributable to Shareholder of Parent Company(RMB mn)	197.31	269.73	-26.85%
Gross Profit Margin	24.26%	26.89%	-2.63%
Net Cash Generated from Operating Activities(RMB mn)	49.95	358.42	-86.06%
Basic EPS (RMB)	0.13	0.18	-27.78%
ROE	2.08%	3.19%	-1.11%
Total Assets(RMB mn)	18,189.12	19,247.95	-5.50%
Net Assets Attributable to Shareholder of Parent Company(RMB mn)	9,625.53	9,405.12	2.33%



As of March 31, 2016, the total number of shareholders of Goertek Inc. was 57,403.

No	Name of Shareholders	Shareholdings (%)	Number of shares hold
1	Weifang Goertek Group Co.,Ltd	25.55%	390,028,684
2	Jiang Bin	17.60%	268,600,500
3	Jiang Long	3.29%	50,276,000
4	Huatai Securities — Goertek "Home No 1" ESOP Collective Asset Management	1.94%	29,579,500
5	Norges Bank	1.19%	18,098,445
6	China Foreign Economy and Trade Trust Co., Ltd—Springs Capital	1.15%	17,502,343
7	Central Huijin Assets Management Ltd	1.03%	15,786,900
8	Ping An Trust Co., Ltd—Springs Capital	0.96%	14,652,793
9	Springs Capital (Beijing)—Springs Capital Growth Fund	0.96%	14,618,046
10	Shandong International Trust Co., Ltd — Shandong Trust—Goertek "Home No 2"ESOP Collective Fund Trust	0.85%	13,021,748

Performance Forecast for Jan 2016-Jun 2016



Variation Range of Profits Attributable to Shareholder of Parent Company for Financial Period From Jan2016-Jun 2016



Jan2015-Jun2015

Jan2016-Jun 2016



Thank You!